

**Grantee: North Little Rock, AR**

**Grant: B-09-CN-AR-0040**

**April 1, 2011 thru June 30, 2011 Performance Report**

**Grant Number:**

B-09-CN-AR-0040

**Obligation Date:****Grantee Name:**

North Little Rock, AR

**Award Date:**

02/11/2010

**Grant Amount:**

\$6,444,347.00

**Contract End Date:**

02/11/2013

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Melissa Ervin

## Disasters:

**Declaration Number**

NSP

## Narratives

**Executive Summary:**

The North Little Rock Stable Communities Consortium is comprised of action-oriented entities with a history of successful implementation and community development efforts in housing and economic revitalization for local neighborhoods. A partnership among social enterprising entities including Habitat for Humanity of Pulaski County and Argenta Community Development Corporation, paired with local government agencies, the City of North Little Rock and the North Little Rock Housing Authority, ensures representation of both traditional and non-traditional sectors and creates a coordinated regional action team with a clearly defined geographic focus. The administrative and oversight experience shared by Consortium partners includes counseling, enforcement and maintenance, grant administration, auditing and policy development, and public awareness. Each member understands its responsibility to the success of this endeavor and has committed to share its best efforts in the fiscal and programmatic management for the grant's administration.

The Consortium plans to demolish approximately 28 abandoned or foreclosed blighted structures, purchase 25 abandoned or foreclosed houses to rehabilitate and rent to households whose income is below 50% of median income, purchase approximately 24 abandoned or foreclosed houses to rehabilitate and sell to households whose income is no more than 120% of median income, and construct approximately 23 new homes for households whose income is no more than 120% of median income. Additionally, the consortium will provide some gap financing for eligible households purchasing homes.

**Target Geography:**

NSP2 funds will assist the Consortium in creating safe, quality, and affordable housing in census tracts 30, 26, and 29 within a 3 year period through the advancement of measurable goals. Although the issue of foreclosure is present in the targeted areas, high vacancy rates and abandoned and blighted properties have been identified by community needs assessments and HUD as primary factors influencing the need for coordinated stabilization efforts.

**Program Approach:**

The Consortium members share a philosophy that with a joint effort, their combined capacity to create large scale impact across local communities will be greater and will offer sustained, long-term progress. The overall goal of the NLRSC Consortium is to transform and stabilize neighborhoods through comprehensive and inclusive strategies that will encourage physical transformations, economic revitalization, and improved quality of life for residents in the targeted Baring Cross and Holt areas. Primary activities proposed are:

- Acquisition and Rehabilitation
- Acquisition and New Construction
- Redevelopment of Blighted Properties
- Green Building Initiatives
- Homeowner Preparedness and Savings
- Code Enforcement Collaboration and Demolition
- Financial Counseling and Debt Management
- Economic Investment and Community-Based Enterprising Opportunities

**Consortium Members:**

City of North Little Rock/Community Development Agency, 116 Main Street, North Little Rock AR 72114  
Argenta Community Development Corporation, 401 Main Street, Suite 200, North Little Rock AR 72114  
Habitat for Humanity, 3805 West 12th Street, Little Rock AR 72201  
Housing Authority of North Little Rock, 22nd & Division, North Little Rock AR 72115

**How to Get Additional Information:**

Mary Beth Bowman, Director, City of North Little Rock Community Development Agency, 116 Main Street, North Little Rock AR 72114.  
Phone 501-340-5342. Email: mbowman@northlittlerock.ar.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,444,347.00
Total CDBG Program Funds Budgeted	N/A	\$6,444,347.00
Program Funds Drawdown	\$354,747.01	\$619,813.39
Program Funds Obligated	\$354,747.01	\$619,813.39
Program Funds Expended	\$354,747.01	\$619,813.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$208.32	\$208.32
Program Income Drawdown	\$208.32	\$208.32

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$644,434.70	\$68,738.17
Limit on State Admin	\$0.00	\$0.00

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
Administration	\$644,434.70	\$483,326.00

**Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,611,086.75	\$1,611,087.00

**Overall Progress Narrative:**

Total number of units now at 23. Consortium members are working closely with TA providers for guidance on interpreting NSP 2 regulations. Search for eligible properties continues.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADMIN, ADMINISTRATION	\$23,447.99	\$483,326.00	\$68,738.17
ELIGIBLE USE A, FINANCING MECHANISMS	\$0.00	\$75,000.00	\$0.00
ELIGIBLE USE B, PURCHASE AND REHABILITATE HOMES	\$246,058.43	\$3,251,087.00	\$455,301.94
ELIGIBLE USE B, RECONSTRUCTION, PURCHASE AND	\$62,645.59	\$2,354,934.00	\$64,178.28
ELIGIBLE USE D, DEMOLISH BLIGHTED STRUCTURES	\$22,595.00	\$280,000.00	\$31,595.00
Z, BLANK	\$0.00	\$0.00	\$0.00
ZZ, BLANK	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** ARG-ACQ-REH

**Activity Title:** ARGENTA-ACQUISITION-REHAB

**Activity Category:**

Acquisition - general

**Project Number:**

ELIGIBLE USE B

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

PURCHASE AND REHABILITATE HOMES

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ARGENTA COMMUNITY DEVELOPMENT

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$135,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$135,000.00
<b>Program Funds Drawdown</b>	\$16,442.56	\$31,011.53
<b>Program Funds Obligated</b>	\$16,442.56	\$31,011.53
<b>Program Funds Expended</b>	\$16,442.56	\$31,011.53
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	\$16,442.56	\$31,011.53
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ACQUISITION/PURCHASE TO REHABILITATE HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED AND FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

PURCHASE 1715 CHANDLER

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/11
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/2
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	1/0
<b>Total acquisition compensation to</b>	0	15444/0

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/11	
# of Singlefamily Units	1		1/11	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** ARG-ACQ-SET

**Activity Title:** ARGENTA-ACQUISITION-SET-ASIDE

**Activity Category:**

Acquisition - general

**Project Number:**

ELIGIBLE USE B

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

PURCHASE AND REHABILITATE HOMES

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ARGENTA COMMUNITY DEVELOPMENT

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$248,620.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$248,620.00
<b>Program Funds Drawdown</b>	\$94,100.13	\$154,890.61
<b>Program Funds Obligated</b>	\$94,100.13	\$154,890.61
<b>Program Funds Expended</b>	\$94,100.13	\$154,890.61
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	\$94,100.13	\$154,890.61
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ACQUISITION/PURCHASE TO REHABILITATE HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED AND FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME).

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

1400 PARKER: PURCHASE  
1402 PARKER: PURCHASE  
1609 SYCAMORE: PURCHASE  
1704 SCHAER: PURCHASE

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/11
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/2
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	1/0
Total acquisition compensation to	0	37580/0

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/11	
# of Singlefamily Units	1		1/11	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Renter Households	0	0	0	0/11	0/0	0/11	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>ARG-ADM</b>
<b>Activity Title:</b>	<b>ARGENTA-ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

ADMIN

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

06/01/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ARGENTA COMMUNITY DEVELOPMENT

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$90,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$90,000.00
<b>Program Funds Drawdown</b>	\$12,028.17	\$27,168.01
<b>Program Funds Obligated</b>	\$12,028.17	\$27,168.01
<b>Program Funds Expended</b>	\$12,028.17	\$27,168.01
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	\$12,028.17	\$27,168.01
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS, INCLUDING STAFF SALARIES AND EXPENSES INCURRED IN OVERSIGHT, GENERAL MANAGEMENT, AND COORDINATION OF NSP2 GRANT PROGRAM.

**Location Description:**

ARGENTA COMMUNITY DEVELOPMENT CORP, 401 MAIN, STE 200, NORTH LITTLE ROCK AR 72114

**Activity Progress Narrative:**

ARCHITECT PLAN RENDERING FEES, NSP2 PAYROLL TAXES/EMPLOYER EXPENSES, SEP-NOV, 2010, MISCELLANEOUS ADMIN EXPENSES

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ARG-REH  
**Activity Title:** ARGENTA REHABILITATION

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

ELIGIBLE USE B

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

PURCHASE AND REHABILITATE HOMES

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ARGENTA COMMUNITY DEVELOPMENT

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$471,542.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$471,542.00
<b>Program Funds Drawdown</b>	\$208.00	\$208.00
<b>Program Funds Obligated</b>	\$208.00	\$208.00
<b>Program Funds Expended</b>	\$208.00	\$208.00
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	\$208.00	\$208.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

2012 FT ROOTS: GEN LIABILITY INSURANCE

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/11
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1
<b>#Replaced hot water heaters</b>	0	0/1

#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/1
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0
# Owner Households	0	0	0	0/0	0/11	0/11	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>ARG-REH-SET</b>
<b>Activity Title:</b>	<b>ARGENTA-REHAB SET-ASIDE</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

ELIGIBLE USE B

**Project Title:**

PURCHASE AND REHABILITATE HOMES

**Projected Start Date:**

06/01/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

ARGENTA COMMUNITY DEVELOPMENT

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$500,000.00
<b>Program Funds Drawdown</b>	\$5,420.56	\$5,420.56
<b>Program Funds Obligated</b>	\$5,420.56	\$5,420.56
<b>Program Funds Expended</b>	\$5,420.56	\$5,420.56
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	\$5,420.56	\$5,420.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME).

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

1001 PARK: GEN LIABILITY INSURANCE, REPLACE BROKEN WINDOW, LEAD ASSESSMENT/INSPECTION, ASBESTOS ASSESSMENT  
 1402 PARKER: LEAD ASSESSMENT/INSPECTION, ASBESTOS ASSESSMENT/ABATEMENT  
 1400 PARKER: LEAD ASSESSMENT/INSPECTION, ASBESTOS ASSESSMENT

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/11
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#High efficiency heating plants</b>	0	0/0

#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/1
#Units deconstructed	0	0/0
#Units $\zeta$ other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Renter Households	0	0	0	0/11	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HAB-ACQ-NEW</b>
<b>Activity Title:</b>	<b>HABITAT-ACQUISITION-NEW</b>

**Activity Category:**

Acquisition - general

**Project Number:**

ELIGIBLE USE B, RECONSTRUCTION

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

PURCHASE AND RECONSTRUCT HOMES

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HABITAT FOR HUMANITY

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$7,639.24	\$8,671.93
<b>Program Funds Obligated</b>	\$7,639.24	\$8,671.93
<b>Program Funds Expended</b>	\$7,639.24	\$8,671.93
HABITAT FOR HUMANITY	\$7,639.24	\$8,671.93
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ACQUISITION/PURCHASE TO RECONSTRUCT HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED AND FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

1316 W 10TH: ACQUISITION

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/5
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	2/5
<b>Total acquisition compensation to</b>	0	764/0

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/5	
# of Singlefamily Units	2		2/5	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HAB-ACQ-REH</b>
<b>Activity Title:</b>	<b>HABITAT-ACQUISITION-REHAB</b>

**Activity Category:**

Acquisition - general

**Project Number:**

ELIGIBLE USE B

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

PURCHASE AND REHABILITATE HOMES

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HABITAT FOR HUMANITY

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$280,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$280,000.00
<b>Program Funds Drawdown</b>	\$80,667.40	\$103,813.36
<b>Program Funds Obligated</b>	\$80,667.40	\$103,813.36
<b>Program Funds Expended</b>	\$80,667.40	\$103,813.36
HABITAT FOR HUMANITY	\$80,667.40	\$103,813.36
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ACQUISITION/PURCHASE TO REHABILITATE HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED AND FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

19 FARVU: PURCHASE  
1600 E. 2ND: PURCHASE

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/10
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	1/10
<b>Total acquisition compensation to</b>	0	22796/0

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/10	
# of Singlefamily Units	1		1/10	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/5	0/10	0
# Owner Households	0	0	0	0/5	0/5	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HAB-ADM</b>
<b>Activity Title:</b>	<b>HABITAT-ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

ADMIN

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

06/01/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

HABITAT FOR HUMANITY

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$68,979.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$68,979.00
<b>Program Funds Drawdown</b>	\$4,606.91	\$12,867.89
<b>Program Funds Obligated</b>	\$4,606.91	\$12,867.89
<b>Program Funds Expended</b>	\$4,606.91	\$12,867.89
HABITAT FOR HUMANITY	\$4,606.91	\$12,867.89
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS, INCLUDING STAFF SALARIES AND EXPENSES INCURRED IN OVERSIGHT, GENERAL MANAGEMENT, AND COORDINATION OF NSP2 GRANT PROGRAM.

**Location Description:**

HABITAT FOR HUMANITY, 3805 W 12TH STREET, LITTLE ROCK AR 72201

**Activity Progress Narrative:**

STAFF COSTS NOV10-MAR11

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAB-DEM  
**Activity Title:** HABITAT-DEMOLITION

**Activity Category:**

Clearance and Demolition

**Project Number:**

ELIGIBLE USE D

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

DEMOLISH BLIGHTED STRUCTURES

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HABITAT FOR HUMANITY

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$110,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$110,000.00
<b>Program Funds Drawdown</b>	\$22,595.00	\$31,595.00
<b>Program Funds Obligated</b>	\$22,595.00	\$31,595.00
<b>Program Funds Expended</b>	\$22,595.00	\$31,595.00
HABITAT FOR HUMANITY	\$22,595.00	\$31,595.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

CLEARANCE/DEMOLITION OF BLIGHTED STRUCTURES, TO BENEFIT LMMI AREA/PERSONS.

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

817 W. 22ND: DEMOLITION  
 1316 W. 10TH: DEMOLITION

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
# of buildings (non-residential)	0	0/3
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/2

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/5	0/11	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>HAB-NEW</b>
<b>Activity Title:</b>	<b>HABITAT-NEW CONSTRUCTION</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

ELIGIBLE USE B, RECONSTRUCTION

**Project Title:**

PURCHASE AND RECONSTRUCT HOMES

**Projected Start Date:**

06/01/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

HABITAT FOR HUMANITY

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$480,096.00
Total CDBG Program Funds Budgeted	N/A	\$480,096.00
Program Funds Drawdown	\$55,006.35	\$55,506.35
Program Funds Obligated	\$55,006.35	\$55,506.35
Program Funds Expended	\$55,006.35	\$55,506.35
HABITAT FOR HUMANITY	\$55,006.35	\$55,506.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

RECONSTRUCTION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

2101 PARKER: CONSTRUCTION DRAW  
1823 N. OLIVE: CONSTRUCTION DRAW

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/5
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/5
#Units & other green	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/4	0/5	0
# Owner Households	0	0	0	0/1	0/4	0/5	0

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HAB-REH

**Activity Title:** HABITAT-REHABILITATION

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

ELIGIBLE USE B

**Project Title:**

PURCHASE AND REHABILITATE HOMES

**Projected Start Date:**

06/01/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

HABITAT FOR HUMANITY

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$530,021.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$530,021.00
<b>Program Funds Drawdown</b>	\$5,562.35	\$5,562.35
<b>Program Funds Obligated</b>	\$5,562.35	\$5,562.35
<b>Program Funds Expended</b>	\$5,562.35	\$5,562.35
HABITAT FOR HUMANITY	\$5,562.35	\$5,562.35
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

19 FARVU - REHAB EXP

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
#Energy Star Replacement Windows	0	0/10
#Additional Attic/Roof Insulation	0	0/10
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/9
#Replaced thermostats	0	0/9
#Replaced hot water heaters	0	0/9

#Light Fixtures (indoors) replaced	0	0/10
#Light fixtures (outdoors) replaced	0	0/9
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/9
#Units with solar panels	0	0/0
#Low flow toilets	0	0/10
#Low flow showerheads	0	0/10
#Units with bus/rail access	0	0/10
#Units exceeding Energy Star	0	0/10
#Sites re-used	0	0/10
#Units deconstructed	0	0/10
#Units & other green	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HAB-REH-SET</b>
<b>Activity Title:</b>	<b>HABITAT-REHAB SET-ASIDE</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

ELIGIBLE USE B

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

PURCHASE AND REHABILITATE HOMES

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HABITAT FOR HUMANITY

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$410,904.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$410,904.00
<b>Program Funds Drawdown</b>	\$40,721.77	\$48,200.79
<b>Program Funds Obligated</b>	\$40,721.77	\$48,200.79
<b>Program Funds Expended</b>	\$40,721.77	\$48,200.79
HABITAT FOR HUMANITY	\$40,721.77	\$48,200.79
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$208.32	\$208.32
<b>Program Income Drawdown</b>	\$208.32	\$208.32

**Activity Description:**

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME).

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

1602 SCHAER: REHAB EXPENSES

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/9
<b>#Energy Star Replacement Windows</b>	0	1/8
<b>#Additional Attic/Roof Insulation</b>	0	1/8
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	1/8
<b>#Replaced thermostats</b>	0	1/9
<b>#Replaced hot water heaters</b>	0	1/8

#Light Fixtures (indoors) replaced	0	7/9
#Light fixtures (outdoors) replaced	0	2/8
#Refrigerators replaced	0	1/9
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/8
#Units with solar panels	0	0/0
#Low flow toilets	0	1/9
#Low flow showerheads	0	0/9
#Units with bus/rail access	0	1/9
#Units exceeding Energy Star	0	1/9
#Sites re-used	0	1/9
#Units deconstructed	0	0/9
#Units & other green	0	1/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/9
# of Singlefamily Units	1	1/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/0	0/9	0
# Renter Households	0	0	0	0/9	0/0	0/9	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HOU-ACQ-SET</b>
<b>Activity Title:</b>	<b>HOUSING-ACQUISITION-SET-ASIDE</b>

**Activity Category:**

Acquisition - general

**Project Number:**

ELIGIBLE USE B

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

PURCHASE AND REHABILITATE HOMES

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HOUSING AUTHORITY OF NORTH LITTLE ROCK

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$2,263.02	\$78,165.76
<b>Program Funds Obligated</b>	\$2,263.02	\$78,165.76
<b>Program Funds Expended</b>	\$2,263.02	\$78,165.76
HOUSING AUTHORITY OF NORTH LITTLE ROCK	\$2,263.02	\$78,165.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ACQUISITION/PURCHASE TO REHABILITATE HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED AND FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME)

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

1403 W. 16TH ST: APPRAISAL AND PURCHASE

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/4
<b># of buildings (non-residential)</b>	0	1/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	75540/0

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/5	
# of Singlefamily Units	4		4/5	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HOU-REH-SET</b>
<b>Activity Title:</b>	<b>HOUSING-REHAB SET-ASIDE</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

ELIGIBLE USE B

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

PURCHASE AND REHABILITATE HOMES

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HOUSING AUTHORITY OF NORTH LITTLE ROCK

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,563.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$131,563.00
<b>Program Funds Drawdown</b>	\$672.64	\$4,869.62
<b>Program Funds Obligated</b>	\$672.64	\$4,869.62
<b>Program Funds Expended</b>	\$672.64	\$4,869.62
HOUSING AUTHORITY OF NORTH LITTLE ROCK	\$672.64	\$4,869.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME).

**Location Description:**

CENSUS TRACTS 30, 26, 29

**Activity Progress Narrative:**

904 W. 24TH: ADVERTISING, TAXES, INSURANCE, REHAB SUPPLIES

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/4
<b>#Energy Star Replacement Windows</b>	0	0/50
<b>#Additional Attic/Roof Insulation</b>	0	0/5
<b>#High efficiency heating plants</b>	0	0/5
<b>#Efficient AC added/replaced</b>	0	0/5
<b>#Replaced thermostats</b>	0	0/5
<b>#Replaced hot water heaters</b>	0	0/5

#Light Fixtures (indoors) replaced	0	0/30
#Light fixtures (outdoors) replaced	0	0/10
#Refrigerators replaced	0	0/5
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/10
#Low flow showerheads	0	0/10
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/4
#Units deconstructed	0	0/0
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	4	4/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NLR-ADM</b>
<b>Activity Title:</b>	<b>NLR-ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

ADMIN

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

06/01/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CITY OF NORTH LITTLE ROCK

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$304,347.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$304,347.00
<b>Program Funds Drawdown</b>	\$6,812.91	\$28,702.27
<b>Program Funds Obligated</b>	\$6,812.91	\$28,702.27
<b>Program Funds Expended</b>	\$6,812.91	\$28,702.27
CITY OF NORTH LITTLE ROCK	\$6,812.91	\$28,702.27
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS, INCLUDING STAFF SALARIES AND EXPENSES INCURRED IN OVERSIGHT, GENERAL MANAGEMENT, AND COORDINATION OF NSP2 GRANT PROGRAM.

**Location Description:**

NLR COMMUNITY DEVELOPMENT AGENCY, 116 MAIN STREET, NORTH LITTLE ROCK, AR 72114

**Activity Progress Narrative:**

LAPTOP FOR FIELD USE FOR INSPECTIONS AND SPEC WRITING, STAFF COSTS FOR FEB/MAR 2011, FUEL COSTS, TRAVEL NEIGHBORWORKS TRNG, DETROIT,

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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