

R-19- 49

RESOLUTION NO. _____

A RESOLUTION AMENDING THE 2018 BUDGET FOR THE CITY OF NORTH LITTLE ROCK TO INCLUDE ADDITIONAL EXPENSES IN CERTAIN DEPARTMENTAL BUDGETS; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has found and determined that it is necessary and desirable to amend the 2018 Budget (adopted pursuant to Resolution No. 9331 on December 11, 2017, and amended thereafter by Resolution Nos. 9380 and 9479) to include additional expenses for the City Clerk’s Office, Health Department, Second District Court, Police Department, Fit 2 Live, and Parks Special Projects (See Exhibit A attached hereto).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the 2018 Budget for the City of North Little Rock should be, and is hereby, amended (see Exhibit A attached hereto and incorporated herein by reference) to include additional expenses as follows:

GENERAL FUND:	
City Clerk	\$ 3,200.00
Health Department	\$ 15,200.00
2 nd District Court	\$ 13,400.00
Police Department	\$123,750.00
Fit 2 Live	<u>\$ 2,450.00</u>
Total General Fund	\$158,000.00
PARKS FUND:	
Special Projects	\$ 5,055.00

SECTION 2: That the funds for the above additional expenses are hereby appropriated from the specific funds listed above.

SECTION 3: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 4: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

APPROVED:

Mayor Joe A. Smith

SPONSOR:

Joe A. Smith

Mayor Joe A. Smith

ATTEST:

by AF

Diane Whitbey, City Clerk

APPROVED AS TO FORM:

Amy Beckman Fields

Amy Beckman Fields, City Attorney

PREPARED BY THE OFFICE OF THE CITY ATTORNEY

FILED	<u>10:40</u>	A.M.	_____	P.M.
By	<u>A Fields</u>			
DATE	<u>3.5.19</u>			
Diane Whitbey, City Clerk and Collector North Little Rock, Arkansas				
RECEIVED BY	<u>S. Ussery</u>			

CITY OF NORTH LITTLE ROCK
FY18 BUDGET AMENDMENT

EXHIBIT "A"

<u>GENERAL FUND</u>	<u>Dept. #</u>	<u>Amount</u>	<u>Reason</u>
City Clerk	6	3,200.00	Additional Personnel Expenses
Health Dept.	11	15,200.00	Additional Utilities Expenses
2nd District Court	14	13,400.00	Additional Personnel Expenses
Police Department	22	123,750.00	Additional Overtime Expenses
Fit 2 Live	51	2,450.00	Additional Personnel Expenses
PARKS FUND			
Special Projects	41	5,055.00	Additional Personnel Expenses

